



## Appendix 1 – LGBF Indicator List

	Indicator Ref	Indicator Description
Children's Services	CHN1	Cost per primary school pupil
	CHN2	Cost per secondary school pupil
	CHN3	Cost per pre-school education registration
	CHN4	% of pupils gaining 5+ awards at level 5
	CHN5	% of pupils gaining 5+ awards at level 6
	CHN6	% of pupils from deprived areas gaining 5+ awards at level 5 (SIMD)
	CHN7	% of pupils from deprived areas gaining 5+ awards at level 6 (SIMD)
	CHN8a	The gross cost of "children looked after" in residential based services per child per week
	CHN8b	The gross cost of "children looked after" in a community setting per child per week
	CHN9	% of children being looked after in the community
	CHN10	% of adults satisfied with local schools
	CHN11	Proportion of pupils entering positive destinations
	CHN12a	Overall average total tariff
	CHN12b	Average total tariff SIMD quintile 1
	CHN12c	Average total tariff SIMD quintile 2
	CHN12d	Average total tariff SIMD quintile 3
	CHN12e	Average total tariff SIMD quintile 4
	CHN12f	Average total tariff SIMD quintile 5
	CHN17	% of children meeting developmental milestones
	CHN18	% of funded early years provision which is graded good/better
	CHN19a	School attendance rate
	CHN19b	School attendance rate (looked after children)
	CHN20a	School exclusion rates (per 1,000 pupils)
CHN20b	School exclusion rates (per 1,000 'looked after children')	
CHN21	Participation rate for 16-19 year olds	
CHN22	% of child protection re-registrations within 18 months	
CHN23	% LAC with more than 1 placement in the last year (Aug-July)	
Corporate Services	CORP 1	Support services as a % of total gross expenditure
	CORP 3b	% of the highest paid 5% employees who are women
	CORP 3c	The gender pay gap (%)
	CORP 4	The cost per dwelling of collecting council tax
	CORP 6a	Sickness absence days per teacher
	CORP 6b	Sickness absence days per employee (non-teacher)
	CORP 7	% of income due from council tax received by the end of the year
	CORP 8	% of invoices sampled that were paid within 30 days



	Indicator Ref	Indicator Description
Adult Social Care	SW1	Home care costs per hour for people aged 65 or over
	SW2	Direct payments + managed personalised budgets spend on adults 18+ as a % of total social work spend on adults 18+
	SW3a	% of people aged 65 and over with long-term care needs receiving personal care at home
	SW4a	% of adults receiving any care or support who rate it as excellent or good.
	SW4b	% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life
	SW5	Residential costs per week per resident for people aged 65 or over
Culture & Leisure Services	C&L1	Cost per attendance at sports facilities
	C&L2	Cost per library visit
	C&L3	Cost of museums per visit
	C&L4	Cost of parks & open spaces per 1,000 population
	C&L5a	% of adults satisfied with libraries
	C&L5b	% of adults satisfied with parks and open spaces
	C&L5c	% of adults satisfied with museums and galleries
	C&L5d	% of adults satisfied with leisure facilities
Environmental Services	ENV1a	Net cost of waste collection per premise
	ENV2a	Net cost of waste disposal per premise
	ENV3a	Net cost of street cleaning per 1,000 population
	ENV3c	Street cleanliness score
	ENV4a	Cost of roads per kilometre
	ENV4b	% of A class roads that should be considered for maintenance treatment
	ENV4c	% of B class roads that should be considered for maintenance treatment
	ENV4d	% of C class roads that should be considered for maintenance treatment
	ENV4e	% of U class roads that should be considered for maintenance treatment
	ENV5	Cost of trading standards and environmental health per 1,000 population
	ENV5a	Cost of trading standards per 1000
	ENV5b	Cost of environmental health per 1,000 population
	ENV6	% of total household waste arising that is recycled
	ENV7a	% of adults satisfied with refuse collection
ENV7b	% of adults satisfied with street cleaning	
Housing Services	HSN1b	Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year
	HSN2	% of rent due in the year that was lost due to voids
	HSN3	% of council dwellings meeting Scottish housing standards
	HSN4b	Average number of days taken to complete non-emergency repairs
	HSN5	% of council dwellings that are energy efficient
Corporate Asset	CORP-ASSET1	% of operational buildings that are suitable for their current use
	CORP-ASSET2	% of internal floor area of operational buildings in satisfactory condition



	Indicator Ref	Indicator Description
Economic Development & Planning	ECON1	% of unemployed people assisted into work from council operated/funded employability programmes
	ECON2	Cost per planning application
	ECON3	Average time per business and industry planning application (weeks)
	ECON4	% of procurement spend spent on local enterprises
	ECON5	No of Business Gateway start-ups per 10,000 population
	ECON6	Investment in economic development & tourism per 1,000 population
	ECON7	Proportion of people earning less than the living wage
	ECON8	Proportion of properties receiving superfast broadband
	ECON9	Town vacancy rates
	ECON10	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan