

EFFICIENCY AND PRODUCTIVITY MEASURE DETAIL

SERVICE AREA	Social Work
MEASURE	SW 3: Unit cost of providing equipment and adaptations per case for full year
SUMMARY DEFINITION	This measures the cost of providing community equipment and/or adaptations for adults and older people
RATIONALE FOR MEASURE	<ul style="list-style-type: none"> • Procurement effectiveness • Significant opportunities for efficiency savings • Long term/national policy issue
DETAILED DEFINITION (with inclusions and exclusions)	<p>Data on costs should be as reported in the annual Scottish Executive Local Financing Return.</p> <p>Definitions should be as contained in the CIPFA Scotland BVACOP guidance as detailed below.</p> <p>Adult client groups include:</p> <ul style="list-style-type: none"> • Older people • People with physical or sensory disabilities • People with learning disabilities • People with mental health needs • People with addictions/substance misuse • People with AIDS/HIV <p>Equipment and adaptations includes:</p> <ul style="list-style-type: none"> • Adaptations to homes • Disability equipment and aids to daily living • Telephones • Alarm equipment (purchase and running costs) • Other communications equipment • Equipment stores, delivery and other associated costs. <p>All costs should be included regardless of which council department holds the budget.</p> <p>Any payment made to another organisation, including a voluntary organisation, to deliver the service should be included.</p> <p>All central support costs should be excluded</p> <p>Cases: The number of cases should include all those which were open at any point during the course of the year and which received equipment and/or adaptations.</p>

FORMULA	<p>N = A/B where: A = total cost of service (older people + physical disability + learning disability + mental health + addictions/substance misuse + AIDS/HIV) B = total number of cases (older people + physical disability + learning disability + mental health+ addictions/substance misuse + AIDS/HIV)</p>			
UNIT OF MEASURE	£	DECIMAL PLACES	None	
MEASUREMENT PERIOD	Full year	DATA SOURCE	<ul style="list-style-type: none"> • Annual Local Financing Return • Council case records 	
DATA AVAILABILITY AND QUALITY	Cost data available from annual Local Financing Return provided to Scottish Executive			
QUALITY CHECK MEASURES	<ol style="list-style-type: none"> 1. User satisfaction 2. Inspection judgement 			
DRILL DOWN MEASURES	<ol style="list-style-type: none"> 1. Costs for each care group 2. Cost of procuring community equipment 			
REPORTING YEAR	06/07	Yes	07/08	Yes
PROPOSED FUTURE MEASURE (where applicable)	None			