



POLICY & RESOURCES COMMITTEE – 17 SEPTEMBER 2009

SINGLE OUTCOME AGREEMENT 2008/09 - ANNUAL REPORT

1. Purpose of Report

- 1.1. The purpose of this report is to present the performance information for the 2008/09 Single Outcome Agreement.

2. Background

- 2.1. The 2008/09 Single Outcome Agreement (SOA) was approved by the Policy & Resources Committee on 12 June 2008.

- 2.2. Guidance on performance reporting for the 2008/09 was issued by the Chair of the Concordat Oversight Group (COG), Scottish Government and the Chief Executive of COSLA in March 2009. This set out the components of the report which include an annual report and a qualitative assessment. The guidance relating to the template provided for the annual report allowed for modification so long as the information identified is clearly presented. The template used is a modification of the provided template which excludes details of the frequency, type and source of data for each local indicator as this was set out in the 2008/09 SOA, and does not provide information on 'Progress' targets and 'End' targets as these were not included in the 2008/09 SOA but introduced for the 2009/10 SOA.

- 2.3. The guidance relating to the qualitative assessment noted:
"This is to provide the Council, the CPP and Scottish Government with information about the effectiveness of the SOA approach which cannot be captured from the SOA Annual Report. In particular, this will cover how the SOA is being supported by continuous improvement (e.g. the effectiveness of partnership working, including with non-statutory partners such as the business community and Third Sector; the nature of community engagement and how it is informing priority outcomes; and the review and alignment of arrangements to support the delivery of agreed outcomes). The qualitative assessment provides an opportunity to identify further support which the members of COG may be able to provide. The qualitative assessment will not take the form of a report or audit."

3. Proposal

- 3.1. The proposal is that Committee agree the 2008/09 SOA Annual Report and Qualitative Assessment; and comment on the work underway to ensure the SOA continues to reflect the concerns and priorities of individuals and communities in Aberdeenshire.

4 Discussion

- 4.1 The template provided for the SOA report has been modified from the template provided in the guidance to ensure consistency with the presentation of the 2008/09 SOA. The annual report (Appendix 1) summarises performance in relation to the Local Outcomes set out in the 2008/09 Single Outcome Agreement. A 2 page executive summary is included to highlight major changes during the various periods being measured. Future monitoring reports will highlight major trends.
- 4.2 The indicators used in the SOA vary in their source and frequency. For this reason this performance report is a 'live' document that will be updated as and when new data becomes available. The state of performance is based on latest data compared with previous data.
- 4.3 Following the completion of the 2009/10 SOA work has commenced on the further development of the SOA. This will ensure that the SOA continues to reflect the concerns and priorities of people in Aberdeenshire and is expected to report to the Community Planning Board at the start of 2010. This is outlined in the Qualitative Assessment in Appendix 2.

5 Area, Policy, Staffing, Financial and Sustainability Implications

- 5.1 There are no area, policy, staffing, financial or sustainability implications.

6 Consultations

- 6.1 Community planning partners have been involved in the preparation of the annual report.
- 6.2 The first SOAs in 2008/09 were concluded between each council and the government. The views of the community planning partnership have been sought on the annual report and their comments included. Future SOAs are the formal responsibility of the community planning partnership. Therefore, this year's process will be reversed in future, with the council being consulted on the draft annual report and the partnership agreeing it.

7 Recommendation

Committee is recommended to:

- 1. agree the 2008/09 SOA Annual Report and Qualitative Assessment for forwarding to the Scottish Government**
- 2. comment on the work underway to ensure the SOA continues to reflect the concerns and priorities of people in Aberdeenshire.**

**Colin Mackenzie
Chief Executive**

Report prepared by Vivienne Tegg, Corporate Policy Manager
20 August 2009

Shared\Policy\Community Planning\SOA 2008-09 annual report final draft.doc

Aberdeenshire Single Outcome Agreement 2008-09

Annual Report

EXECUTIVE SUMMARY

National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe.

- The delivery of the ACSEF action plan remains an important strategic goal for the area, and in many ways has become even more important. Partners are delivering a range of actions and initiatives for businesses and economic development to address the effects of the current economic situation.
- Aberdeenshire achieved its target to retain its top position for the best quality of life amongst rural areas in Scotland (May 2008), and came second within the list of areas enjoying the best overall quality of life (Nov 2008).

National Outcome 2: We realise our full economic potential with more and better employment opportunities for all our people.

- The impact of the economic downturn in Aberdeen City and Shire may be significantly different to other parts of the country. This is backed up by a report from the Centre for Cities, which said that the North East was better placed to recover quickly from the current global economic crisis.
- Scottish Enterprise has been successful in pursuing 'Young Innovative Enterprise' powers from the EU and is now developing ways to apply them to support high potential young innovative businesses. Tourism achieved its target of a 4% increase in revenue.

National Outcome 3: We are better educated, more skilled and more successful, renowned for our research and innovation.

- The ACSEF assessment of the impact of the economic situation shows that life sciences sector mergers are expected to continue. In Aberdeen City and Shire the Wyeth Research and Development initiative led by Scottish Enterprise is progressing well. Wyeth has taken a 10 year lease on the Life Science Innovation Centre with the possibility of locating 40 additional scientists to the area.
- Jobcentre Plus and Skills Development Scotland (SDS) are developing an Integrated Employment and Skills Service (IES) to better coordinate the services provided by the two organisations to assist people back to work but also to better sustain employment by continuing to invest in skills development.

National Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens.

- The philosophy and approach envisaged in Curriculum for Excellence is comprehensively embodied within Aberdeenshire Council's Education, Learning & Leisure service's new 3-18 Curriculum framework.
- Good progress continues to be made in the number of schools achieving Bronze, Silver and Gold Eco School awards.

National Outcome 5: Our children have the best start in life and are ready to succeed.

- Performance improving for example there is an increase in the percentage of 3-5 year olds registered with an NHS dentist and an increase in the percentage of children walking or cycling to school.

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- The Community Planning Lifelong Learning theme forum will continue to ensure the delivery of the 'More Choice, More Chances' strategy and youth work initiatives at local level.

National Outcome 6: We live longer, healthier lives.

- The overarching priority of the Aberdeenshire Joint Health Improvement Plan (JHIP) is addressing inequalities in health in the identified geographical areas of deprivation, in the most vulnerable communities and in those facing rural deprivation and poor access.
- An emphasis is currently being placed on identifying and defining the rural deprivation issues through work related to the Fairer Scotland Fund. Further key identified priorities include mental health and wellbeing, tobacco use and effects of alcohol on individuals and communities. An extensive capacity building programme is underway with Local Community Planning Groups and key stakeholder groups.

National Outcome 7: We have tackled the significant inequalities in Scottish society.

- Performance maintained for the majority of Local Indicators during 2008, with an increase in the percentage of people aged 65 and over with high levels of care needs who are cared for at home; an increase in the percentage of Council relets to homeless people; an increase in the percentage of local authority housing re-lets offered to new tenants within less than 10 working days; and an increase in the number of affordable houses developed.
- There are increasing efforts to identify the nature of rural deprivation and to target those individuals and families experiencing deprivation. When considering access to services, the very rural areas are particularly isolated.

National Outcome 8: We have improved the life chances for children, young people and families at risk.

- The priorities for children's services include working together to make sure children get the help they need when they need it through embedding the Integrated Assessment Framework in all agencies; child protection; early years and early intervention; and improving services for all but in particular for children in the following groups; looked after children, young carers, children vulnerable to mental health problems, children and young people affected by misuse of drugs and alcohol.
- The Community Planning Lifelong Learning theme forum will continue to ensure the delivery of community capacity building initiatives; youth work at local level; community learning and development particularly adult learning literacy initiatives; and the Employability Strategy which was completed during 2008-09.

National Outcome 9: We live our lives safe from crime, disorder and danger.

- Under the Community Planning theme of 'Community WellBeing', the Aberdeenshire Community Safety Partnership has been working together for some years to address issues and deliver services through the Aberdeenshire Community Safety Strategy, developed to help the

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residents of Aberdeenshire to build, safe, inclusive, healthy, vibrant and economically attractive communities. In the 2008 Residents Survey 89% of respondents felt 'quite safe' or 'very safe' in their own home after dark.

- Scottish Government assessment in respect of Community Safety and Anti Social Behaviour has deemed Aberdeenshire to be among the safest Local Authority areas in Scotland. A very active multi agency partnership has existed for a number of years and the commitment of partners is thought to have contributed to this situation.

National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and services we need.

- The local action group for rural development and LEADER projects are focused on the overarching themes of Revitalising Communities and Progressive Rural Economy. In preparation for the Housing Land Audit 2009 Aberdeenshire and Aberdeen City Councils have recently issued a survey to a significant number of developers in the area asking for their revised estimates on their sites for 2009 onwards. The responses received to date indicate that in a high number of cases development has been delayed and/or development spread over a longer time compared to the expectations of last year's survey. This reflects the general slow down in the market.
- Progress continues to be made to increase the number, quality and variety of affordable houses being built. The Aberdeen City & Shire Structure Plan was approved by Scottish Ministers on 14 August 2009.

National Outcome 11: We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.

- The Regeneration Outcome Agreement that has been developed for the regeneration areas in the North focuses on the involvement of local people in strengthening communities. A similar approach to build the capacity of all Aberdeenshire's communities has been taken forward as part of the Community Learning & Development (CLD) Strategy "*Working & Learning Together to Build Stronger Communities in Aberdeenshire*". As a result there has been an increase in community-led projects in Aberdeenshire where local people are delivering services to the wider community.
- The funding for ESOL has been used to help integrate migrant workers and other ethnic minority groups. Targets for ESOL learners have been well above the level required by the Government in the first year of funding. Community economic development is supported with a growing emphasis on the social economy.

National Outcome 12: We value and enjoy our built and natural environment and protect it and enhance it for future generations.

- Partners and stakeholders continue to work to survey, conserve, enhance, promote, interpret and provide access to the local environment.
- LEADER funded projects relate to the overarching themes of Revitalising Communities and Progressive Rural Economy and the priorities of the local action group are: sustainable communities; sustainable energy; sustainable tourism; versatile rural workforce; and conservation of the rural environment. The principles of sustainability, addressing equally the

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social, economic and environmental spheres, are being applied in considerations on both existing and future development in the area.

National Outcome 13: We take pride in a strong, fair and inclusive national identity.

- Public sector community planning partners all have statutory race, disability and gender equality schemes in place. There has been an increase in the number of volunteers from the migrant worker community, for example through the Masons' Marks project that identifies local champions of the historic environment.
- An approach (strategy) to engaging older people is being implemented through events called 'Ageing Well in Aberdeenshire' and the planned establishment of Older People's forums across Aberdeenshire. The first of the Ageing Well in Aberdeenshire events was held in October 2008 and involved 66 older people and carers from across Aberdeenshire. These events promote involvement as well as consultation and participants not only contribute their views on a range of issues but are also involved in sharing ideas about solutions.

National Outcome 14: We reduce the local and global environmental impact of our consumption and production.

- The principles of sustainability, addressing equally the social, economic and environmental spheres, are being applied in considerations on both existing and future development in the area. Work on climate change addresses adaptation and mitigation issues, will ensure that the area is ready to take the opportunities and face the threats. This important cross-cutting work ranges from fuel poverty to flood risk to renewable energy (e.g. biomass).
- Of the 54 actions contained in the Climate Change Action Programme: 29 show significant progress or are complete; and 21 show some progress.

National Outcome 15: Our public services are high quality, continually improving, efficient and responsive to local people's needs.

- In February 2009 the Community Planning Partnership citizen panel survey showed the following satisfaction rates: 58% Aberdeenshire Council; 80% Grampian Fire and Rescue Service; 67% Grampian Police; 74% NHS Grampian.
- Aberdeenshire Council, Scottish Enterprise, and Skills Development Scotland (Community Planning partners) recently took part in Aberdeen City and Shire Economic Future (ACSEF) assessment of the impact of the economic situation in the area which concluded that it would be difficult to assess the true effects of the recession until the end of the first quarter of 2009.

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National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe.		
<p>Progress 2008/09 SOA: Performance has been maintained across the Local Outcomes during 2008/09. While Scotland performed worse than the rest of the UK Mackay Consultants report that the North East of Scotland is doing significantly better than the rest of the UK. However, they contend that the trend will be downwards. Aberdeen and Grampian Chamber of Commerce released their quarterly Oil and Gas Survey in early February which shows that the current financial climate has, in some areas, already had an impact on the sector and is expected to severely challenge business confidence in the future despite UK operators and contractors still expressing a degree of optimism in both domestic and international markets. Balanced against this uncertain future there remains continuing demand for North Sea oil and gas exploration and extraction opportunities. The UK Government in November 2008 awarded 171 new licences as part of its 25th offshore oil and gas licensing round. The licences which cover 257 blocks in the North Sea have been awarded to 100 companies, of which eight are newcomers to the UK continental shelf (UKCS). Aberdeenshire Council's study 'Agriculture in Aberdeenshire: Looking to the Future' suggests a range of actions designed to bolster the sector. The Scottish Government's recent announcement to provide additional funding over the 12 months will act as a stimulus to the 'Scotland Food and Drink' promotional campaign for the country's food and drink companies with potential to generate estimated sales of £60m. The fishing industry continues to face challenges caused by reduced days at sea and the prospect of further decommissioning alongside difficult market conditions brought about by the recession. The impact of the recession on tourism remains unclear although there are potential opportunities arising from the exchange rates and as a result of major promotional initiatives for Scotland. Hotel accommodation and visitor attractions are remaining positive by seeking out opportunities from the Homecoming 2009 promotion. The delivery of the ACSEF action plan remains an important strategic goal for the area, and in many ways has become even more important. Partners are delivering a range of actions and initiatives for businesses and economic development to address the effects of the current economic situation.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 1.1: Aberdeen City and Shire is ranked top of the Quality of Life league table.	Local indicator 1.1.1 Aberdeenshire offers the best rural quality of life in Scotland. ACSEF quality of life indicator being developed. <u>Local Targets & Timescales:</u> Aberdeenshire retains its top position as offering the best rural quality of life in Scotland	2006/07: Best quality of life in Scotland 2007 Best quality of rural life in Scotland 2007 2008/09: Best quality of life amongst rural areas in Scotland (May 2008). Second within the list of areas enjoying the best overall quality of life (Nov 2008)
Local Outcome 1.2: Aberdeen City and Shire is the location of choice for company headquarters.	Local indicator 1.2.1 Companies relocating regional operations to Aberdeenshire. <u>Local Targets & Timescales:</u> 5 companies per annum relocating regional operation to Aberdeenshire	2006/07: 3 relocations 2007/08: 3 relocations 2008/09: Figures available November 2009
Local Outcome 1.3: A fully integrated transport network.	Local indicator 1.3.1 Increase in the number of rail and bus passengers and the miles travelled. <u>Local Targets & Timescales:</u> To increase passenger numbers; 624,000 through Stonehaven in 2020/21 (488,000 in 2010/11) and by 2.5% per year for other stations. To increase miles travelled to 260million miles by 2020/21 (200	Baseline: Rail passengers (05/06) Stonehaven 397,000 Inverurie 154,103 Huntly 70,430 Insch 66,432 Portlethen 14,887

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National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe.																					
<p>million miles by 2010/11). Targets and timescales for bus passengers and miles to be confirmed.</p>	<p>2006/07:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Stonehaven</td> <td style="padding: 2px;">419,000 (+6% on 05/06)</td> </tr> <tr> <td style="padding: 2px;">Inverurie</td> <td style="padding: 2px;">175,934 (+14%)</td> </tr> <tr> <td style="padding: 2px;">Huntly</td> <td style="padding: 2px;">75,708 (+7%)</td> </tr> <tr> <td style="padding: 2px;">Insch</td> <td style="padding: 2px;">65,823 (-1%)</td> </tr> <tr> <td style="padding: 2px;">Portlethen</td> <td style="padding: 2px;">21,073 (+42%)</td> </tr> </table> <p>2007/08:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Stonehaven</td> <td style="padding: 2px;">452,596 (+14% on 05/06)</td> </tr> <tr> <td style="padding: 2px;">Inverurie</td> <td style="padding: 2px;">195,138 (+27%)</td> </tr> <tr> <td style="padding: 2px;">Huntly</td> <td style="padding: 2px;">84,223 (+20%)</td> </tr> <tr> <td style="padding: 2px;">Insch</td> <td style="padding: 2px;">72,644 (+9%)</td> </tr> <tr> <td style="padding: 2px;">Portlethen</td> <td style="padding: 2px;">22,055 (+48%)</td> </tr> </table> <p>2008/09: Data not yet available</p> <p>Baseline: Rail miles 159million miles travelled (05/06) 2006/07: 168 million miles 2007/08: data not yet available 2008/09: data not yet available</p> <p>Bus passengers Baseline: 33 million passengers boarded buses within the Nestrans area (05/06) 2006/07: 33 million passengers 2007/08: 33 million passengers <i>Data only available at the RTP level</i></p> <p>Local bus vehicle kilometres Baseline: 29 million vehicle kilometres within the Nestrans area (05/06) 2006/07: 27 million vehicle kilometres</p>	Stonehaven	419,000 (+6% on 05/06)	Inverurie	175,934 (+14%)	Huntly	75,708 (+7%)	Insch	65,823 (-1%)	Portlethen	21,073 (+42%)	Stonehaven	452,596 (+14% on 05/06)	Inverurie	195,138 (+27%)	Huntly	84,223 (+20%)	Insch	72,644 (+9%)	Portlethen	22,055 (+48%)
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National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe.		
		2007/08: 26 million vehicle kilometres <i>Data only available at the RTP level.</i>
	Local indicator 1.3.2 Car journey times on strategic corridors. <u>Local Targets & Timescales:</u> Maintain or reduce journey times on key strategic corridors between 2007 and 2021.	2007:Aberdeen Harbour to Inverness: 3 hours 26 minutes (111 miles – average speed 32.3mph) Peterhead to national motorway network at Friarton Bridge, Perth: 3 hours 05 minutes (123 miles – average speed 39.9mph) 2009: Aberdeen Harbour to Inverness: 3 hours 29 mins (111 miles – average speed 32.9mph) Peterhead to national motorway network at Friarton Bridge, Perth: 3 hours 10 mins (123 miles – average speed 38.9mph).
	Local Indicator 1.3.3 The proportion of travel to work journeys by modes other than car driver. <u>Local Targets & Timescales:</u> Reverse the trend towards fewer sustainable travel journeys to maintain at least 30% through to 2021.	30% of Aberdeenshire residents travel to work by modes other than car driving (05/06) 2006/07: Data not yet available (expected December 2009) 2007/08: Data not yet available 2008/09: Data not yet available
	Local Indicator 1.3.4 The percentage of roads requiring road maintenance. <u>Local Targets & Timescales:</u> Retain position in top quartile in Scotland	2006/07: SPI 39% 2007/08: SPI 33% 2007/08: RCI 27% 2008/09: RCI 23% Comments: The RCI uses a two year rolling average value so as to better express long term trends rather than short term variations. Aberdeenshire ranks 2 nd equal out of the 32 Councils and is one of the few Councils to retain a top quartile position throughout the 6 years of the survey.
Local Outcome 1.4: A pro-development approach to planning with a streamlined, fast and efficient decision-making process.	Local indicator 1.4.1 Approval time for major planning applications. <u>Local Targets & Timescales:</u> 80% of major planning applications approved within 4 months	2006/07: 33% 2007/08: 24% 2008/09: 30%

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National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe.		
Local Outcome 1.5: Aberdeenshire is an even more attractive area in which to do business.	Local indicator 1.5.1 Appropriate supply of marketable industrial land (hectares). <u>Local Targets & Timescales:</u> Maintain a marketable supply of business and industrial land as stated in the Structure Plan	2006/07: 226 hectares available in 2007 2007/08: 393 hectares at Jan 2007 2008/09: 371 hectares available at Jan 2008 Comments: Over the year 2007/08 25 hectares of land was build, compared with 8 hectares the year before. Despite decrease in allocated land the level of marketable land (i.e. land with secure planning status which can be serviced within 5 years) rose over the year by 5 hectares. ACSEF Employment Land Task Force addressing the issue of constrained established land.
	Local indicator 1.5.2 Business start up rate based on net business formation in area – VAT registered businesses. <u>Local Targets & Timescales:</u> 2.5% increase per annum	2006/07: 385 (2.3%) 2007/08: 1215 (7%) 2008/09: Figures available November 2009 Comments: The business survival rate in Aberdeenshire, based on VAT businesses, is higher than the Scottish average with almost 80% of businesses formed still trading three years later, compared with an equivalent Scottish figure of 70%.

National Outcome 2: We realise our full economic potential with more and better employment opportunities for all our people.		
<p><u>Progress 2008/09 SOA:</u> The impact of the economic downturn in Aberdeen City and Shire may be significantly different to other parts of the country. If this happens, it will be largely due to the industrial structure and the importance of the oil and gas sector. This is backed up by a report from the Centre for Cities, which said that the North East was better placed to recover quickly from the current global economic crisis. The reasons given were that the areas has one of the highest percentages of residents with degree level qualification, 40% of its working age population. The Aberdeen and Grampian Chamber of Commerce Oil and Gas Survey published in February 2008 noted that operators viewed the UK continental shelf (UKCS) as more competitive in terms of new techniques and equipment (especially sub sea capacity and small field development) and in terms of new processes and services but were concerned at the ability to retain key qualified staff. At the Aberdeen and Grampian Chamber of Commerce Premier Partners Business Breakfast held in December 2008 concern was expressed that any serious job redundancies could have a lasting effect on the attractiveness of the industry to the young. Scottish Enterprise has been successful in pursuing 'Young Innovative Enterprise' powers from the EU and is now developing ways to apply them, in conjunction with other financing mechanisms to support high potential young innovative businesses. Scottish Development International (SDI) has increased the level of service available to firms wishing to export by increasing eligibility for support.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring

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National Outcome 2: We realise our full economic potential with more and better employment opportunities for all our people.		
Local Outcome 2.1: Be known as the location for innovative, energy related technology	Local indicator 2.1.1 Projects in place to showcase advantages of innovative energy technology. <u>Local Targets & Timescales:</u> 5 projects per annum	2006/07: 4 projects 2007/08: 5 projects 2008/09: 3 projects (nb. coming year expected to reach 5 projects)
Local Outcome 2.2: To be the premier visitor destination in Scotland for the discerning leisure and business visitor throughout the year.	Local indicator 2.2.1 To increase tourism revenue in Grampian by 50% by 2015 in line with national strategy. <u>Local Targets & Timescales:</u> 4% per annum	£192.53m in 2004 2006/07: £201.42m 2007/08: £203.44m 2008/09: £212.82m
Local Outcome 2.3: Be nationally recognised for the self-sufficient and inclusive communities in the area. <i>FSF</i>	Local indicator 2.3.1 Clients transferring from benefits/low pay to improved employment prospects. <u>Local Targets & Timescales:</u> 200 per annum	2006/07: 180 transfers 2007/08: 236 transfers 2008/09: 201 transfers
	Local indicator 2.3.2 Number of social enterprises financially assisted. <u>Local Targets & Timescales:</u> Assist 7 social enterprises a year	2006/07: 6 2007/08: 7 2008/09: 7
Local Outcome 2.4: People with appropriate skills to meet the future needs of the economy. <i>FSF</i>	Local indicator 2.4.1 Employability strategy developed by Aberdeenshire Council and partners. <u>Local Targets & Timescales:</u> Strategy to be drawn up by end 2008/09	2008/09: Strategy completed

National Outcome 3: We are better educated, more skilled and more successful, renowned for our research and innovation.
<p><u>Progress 2008/09 SOA:</u> The ACSEF assessment of the impact of the economic situation in Aberdeen City and Shire notes that spend on research and development continued to rise during 2008, but is expected to contract over the next 2 years. The same review shows that life sciences sector mergers are expected to continue, not just between major pharmaceutical companies but also amongst early stage drug discovery companies. In Aberdeen City and Shire the Wyeth Research and Development initiative led by Scottish Enterprise is progressing well. Wyeth has taken a 10 year lease on the Life Science Innovation Centre with the possibility of locating 40 additional scientists to the area. Jobcentre Plus and Skills Development Scotland (SDS) are developing an Integrated Employment and Skills Service (IES) to better coordinate the services provided by the two organisations to assist people back to work but also to better sustain employment by continuing to invest in skills development. Scottish Enterprise is undertaking dedicated business reviews of its 2,000 account managed companies to help develop actions to prepare for</p>

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National Outcome 3: We are better educated, more skilled and more successful, renowned for our research and innovation.		
the coming months and to help companies identify and exploit new opportunities. In particular Scottish Enterprise is providing additional support to assist companies to innovate and undertake research and development.		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 3.1: Improved attainment and achievement for all.	Local indicator 3.1.1 % of S4 school roll attaining 5+ awards at SCQF Levels 3,4 & 5 by end of S4. <u>Local Targets & Timescales:</u> Improved to be consistently benchmarked within the top 20% of local authorities for each of the SCQF levels.	2006/07: Level 3 – 93% Level 4 – 84% Level 5 – 40% 2007/08: Level 3 – 94% Level 4 – 83% Level 5 – 40% All measures within top 20% of local authorities 2008/09: data available mid September 2009
	Local indicator 3.1.2 Number of adult literacy learners. <u>Local Targets & Timescales:</u> 5% year on year increase to 2009/10	2006/07: 2557 2007/08: 2431 2008/09: data not yet available
	Local indicator 3.1.3 % Adults reporting that they have achieved all the goals of their Learning Plans. <u>Local Targets & Timescales:</u> 5% year on year improvement to 2010/11	2006/07: 43% 2007/08: 64% 2008/09: data not yet available
	Local indicator 3.1.4 Number of young people achieving youth accreditation (through a variety of awards schemes). <u>Local Targets & Timescales:</u> 5% year on year improvement to 2010/11	2006/07: 127 2008/09: 166
	Local Indicator 3.1.5 % P1 pupils assessed as achieving “Mastery” in EYES baseline testing. <u>Local Targets & Timescales:</u> >50% by 2009/10	2006/07: 43% 2007/08: 44% 2008/09: not yet available

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National Outcome 3: We are better educated, more skilled and more successful, renowned for our research and innovation.		
Local Outcome 3.2: Educational establishments deliver high quality experiences for learners, which meet their needs and allow them to develop skills, knowledge, and to achieve.	Local Indicator 3.2.1 Proportion of pre-school centres receiving positive inspection reports. <u>Local Targets & Timescales:</u> Improving trend	New indicator 2008/09: data to be published mid September 2009
	Local Indicator 3.2.2 Proportion of schools receiving positive inspection reports. <u>Local Targets & Timescales:</u> Improving trend	New indicator 2008/09: data to be published mid September 2009
	Local Indicator 3.2.3 % of school leavers going into employment, education or training. <u>Local Targets & Timescales:</u> Year on year improvement with aim of close to 100% by 2010/2011	2006/07: 90% 2007/08: 92% 2008/09: not yet available
	Local Indicator 3.2.4 % S3-6 pupils involved in vocational partnership experiences leading to national certification. <u>Local Targets & Timescales:</u> 10% by 2010/11	2006/07: 2.3% 2007/08: 2.0% 2008/09: data available mid September 2009
	Local Indicator 3.2.5 The proportion of pupils participating in a Work Experience during their school career. <u>Local Targets & Timescales:</u> Year on year increases with target of 80% of each cohort by 20011/12	2006/07: 564 pupils (in a single year) (18%) 2007/08: 800 (26%) 2008/09: 1300 (43%) (07/08 and 08/09 figures are estimates)
	Local Indicator 3.2.6 Number of pupils in need of More Choice, More Chances. <u>Local Targets & Timescales:</u> Year on year reductions with aim of zero by 2010/2011	2006/07: 280 2007/08: 244 2008/09: not yet available
Local Outcome 3.3: There is a defined, strong intellectual capital base to support our key industries, growth companies, universities and research institutes.	Local Indicator 3.3.1 An audit of the current intellectual asset base is being undertaken by ACSEF, from which a measure/indicator will be identified (Jan 2009). <u>Local Targets & Timescales:</u> Target commensurate with <i>“Aberdeen and City and Shire to have a strong international reputation for strong intellectual capital assets, innovation networks and commercialisation processes”</i> by 2013.	New indicator 2008/09: Following decision by ACSEF to focus its Intellectual Capital strategic priority on the Life Science sector, a database of Life Science capability is being developed by Scottish Enterprise due for completion Mid to late 2009 from which an indicator can be defined. The relocation of pharmaceutical giant Wyeth to Aberdeen City and Shire underlines the region’s strong international reputation.

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National Outcome 3: We are better educated, more skilled and more successful, renowned for our research and innovation.		
Local Outcome 3.4: Teaching and learning is enhanced by improved communications, collaborations and the availability of digital content provided via GLOW.	Local Indicator 3.4.1: Number of school sites constructed and populated with educational content. <u>Local Targets & Timescales:</u> 100% by 2008/09	2006/07: 0 2007/08: 100% 2008/09: 100%
	Local Indicator 3.4.2: Level of activity on school sites. <u>Local Targets & Timescales:</u> Target to be developed once all sites created and populated	baseline will be for 2008/09 – awaiting data

National Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens.		
Progress 2008/09 SOA: Performance has been maintained across all Local Indicators. The philosophy and approach envisaged in Curriculum for Excellence is comprehensively embodied within Aberdeenshire Council's Education, Learning & Leisure service's new 3-18 Curriculum framework, which describes how the four capacities of Curriculum for Excellence will be delivered by developing and building a curriculum based on a set of curricular entitlements for all children and young people in Aberdeenshire, that will allow them to learn in, about and through the unique natural, cultural and economic environment of Aberdeenshire.		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 4.1: Aberdeenshire's young people are successful learners, confident individuals, effective contributors and responsible citizens. <i>FSF</i>	Local indicator 4.1.1 % of school leavers going into employment, education or training. <u>Local Targets & Timescales:</u> Year on year improvement with aim of close to 100% by 2010/2011	2006/07: 90% 2007/08: 91% 2008/09: data available December 2009
	Local indicator 4.1.2 Percentage of children achieving appropriate levels for stages 5-14. <u>Local Targets & Timescales:</u> P7: Continue same average rate of increase (04-07) over period 07 -10. S2: Improvement to 75% in all areas by 09/10	2006/07: P7: Reading 82%, Writing 78%, Maths 84% S2: Reading 70%, Writing 51%, Maths 68% 2007/08: P7: Reading 83%, Writing 77%, Maths 84% S2: Reading 68%, Writing 53%, Maths 69% 2008/09: P7: Reading 84%, Writing 76%, Maths 83% S2: Reading 69%, Writing 57%, Maths 71%

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National Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens.		
	<p>Local indicator 4.1.3 Cumulative attainment in National Qualifications by pupils by the end of S4 in terms of % attaining awards at SCQF levels.</p> <p><u>Local Targets & Timescales:</u> Improvement or maintenance to be consistently benchmarked within the top 20% of local authorities for each of the SCQF levels</p>	<p>2006/07: 5+ Lev 5 - 41%</p> <p style="padding-left: 20px;">5+ Lev 4 – 84%</p> <p style="padding-left: 20px;">5+ Lev 3 – 93%</p> <p style="padding-left: 20px;">Eng/Math Lev 3 – 94%</p> <p>2007/08: 5+ Lev 5 - 41%</p> <p style="padding-left: 20px;">5+ Lev 4 – 84%</p> <p style="padding-left: 20px;">5+ Lev 3 – 94%</p> <p style="padding-left: 20px;">Eng/Math Lev 3 – 96%</p> <p>2008/09: data available mid September 2009</p>

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National Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens.		
	<p>Local indicator 4.1.4 Cumulative attainment in National Qualifications by pupils by the end of S5/6 in terms of % attaining awards at SCQF levels.</p> <p><u>Local Targets & Timescales:</u> Improvement or maintenance to be consistently benchmarked within the top 20% of local authorities for each of the SCQF levels</p>	<p>2006/07:</p> <p>S5: 5+Lev 6 – 13% 3+ Lev 6 – 27% 1+ Lev 6 – 43% 5+ Lev 5 – 53%</p> <p>S6: 1+ Lev 7 – 16% 5+ Lev 6 – 23% 3+ Lev 6 – 35% 1+ Lev 6 – 49% 5+ Lev 5 – 56%</p> <p>Eng/Maths Lev 3 – 96%</p> <p>2007/08:</p> <p>S5: 5+Lev 6 – 12% 3+ Lev 6 – 28% 1+ Lev 6 – 45% 5+ Lev 5 – 53%</p> <p>S6: 1+ Lev 7 – 16% 5+ Lev 6 – 24% 3+ Lev 6 – 35% 1+ Lev 6 – 47% 5+ Lev 5 – 54%</p> <p>Eng/Maths Lev 3 – 96%</p> <p>2008/09: data available mid September 2009</p>
	<p>Local indicator 4.1.5 Number of young people achieving youth accreditation (through a variety of awards schemes).</p> <p><u>Local Targets & Timescales:</u> 5% year on year improvement to 2010/11</p>	<p>See 3.1.4</p>

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National Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens.		
	Local indicator 4.1.6 Number of schools that have reached commended level for Health Promoting Schools Accreditation. <u>Local Targets & Timescales:</u> Annual increase	2006/07: 39% 2007/08: 40% 2008/09: awaiting data
	Local Indicator 4.1.7 Number of schools attaining Bronze, Silver and Green awards for Eco School. <u>Local Targets & Timescales:</u> Bronze – 100% Silver – 70% Green – 33% by 2010/11	2006/07: Bronze – 50%/Silver – 33%/Green – 9% 2007/08: Bronze – 54%/Silver – 37%/Green – 10% 2008/09: Bronze – 82%/Silver – 53%/Green – 16%

National Outcome 5: Our children have the best start in life and are ready to succeed.		
<p><u>Progress 2008/09 SOA:</u> Performance improving for example Local Indicator 5.3.3 with an increase in the percentage of 3-5 year olds registered with an NHS dentist and for Local Indicator 5.5.1 that shows an increase in the percentage of children walking or cycling to school. The priorities for children's services are:</p> <ul style="list-style-type: none"> • Working together to make sure children get the help they need when they need it through embedding the Integrated Assessment Framework in all agencies; • Child protection – building on good practice and addressing areas of improving – highlighted in HMIE inspection of protecting children's services; • Early years and early intervention – focusing on building capacity of parents, families and communities; • Improving services for all children but in particular children in the following groups; Looked after children, young carers, children vulnerable to mental health problems, children and young people affected by misuse of drugs and alcohol. <p>The Community Planning Lifelong Learning theme forum will continue to ensure the delivery of the 'More Choice, More Chances' strategy and youth work initiatives at local level.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 5.1: Aberdeenshire's children have the best start in life and are safer. <i>FSF</i>	Local indicator 5.1.1 Number of staff who have undergone appropriate training in child protection procedures. <u>Local Targets & Timescales:</u> 100% by 2009/10	2006/07: 932 2007/08: 1400 (estimate) 2008/09: 4383
	Local Indicator 5.1.2 Proportion of QIs from "How well are children and young people protected and their needs met" rated good or better in joint inspection of children's services and social work services conducted by HMIE. <u>Local Targets & Timescales:</u> 100% by 2010	2006/07: 28% 2007/08: data not available 2008/09: data available October 2009

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National Outcome 5: Our children have the best start in life and are ready to succeed.		
	Local indicator 5.1.3 Number of child casualties in road accidents. <u>Local Targets & Timescales:</u> Reduce by 50% based on 1994-98 average by 2010. Target for 2010 is 57% and we are currently ahead of target.	115 (1994/98 average) 2006/07: 64 2007/08: 46 2008/09: 75
	Local Indicator 5.1.4 Proportion of pre-school centres receiving positive inspection reports. <u>Local Targets & Timescales:</u> Improving trend	New indicator 2008/09: data available mid September 2009
Local Outcome 5.2: Aberdeenshire's children have the best start in life and are nurtured	Local Indicator 5.2.1 The proportion of new-born children exclusively breastfed at 6-8 weeks. <u>Local Targets & Timescales:</u> 33.3% 2010/2011. Target to be confirmed NHSG	2006: 34.9% 2007: 34.9% 2008: 38.1% (incomplete based on 34% completed forms)
Local Outcome 5.3: Aberdeenshire's children have the best start in life and are healthier	Local Indicator 5.3.1 Infant deaths per 1000. <u>Local Targets & Timescales:</u> Awaiting NHSG input	2003-05: 3.7 (n=27) 2004-06: 3.2 (n=24) 2005-07: 3.0 (n=24) 2006-08: 3.1 (n=25) 2007-09:
	Local Indicator 5.3.2 % of school children in Primary 1 with no signs of dental disease. <u>Local Targets & Timescales:</u> 60% of school children in primary 1 will have no signs of dental disease by 2010	2006/07: 63.4% 2007/08: 59.9% 2008/09: Not Yet available
	Local Indicator 5.3.3 % of all 3-5 year old children registered with an NHS dentist. <u>Local Targets & Timescales:</u> 73.6% of 3-5 yr olds registered by March 2010	2006: 62% 2007: 56.1% 2008: 60.3%
	Local indicator 5.3.4 MMR vaccination uptake rates. <u>Local Targets & Timescales:</u> 95% uptake (ongoing target)	2006/07: 92.5% 2007/08: 93.1% 2008/09: 93.7%

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National Outcome 5: Our children have the best start in life and are ready to succeed.		
	Local indicator 5.3.5 Number of Healthy Weight Interventions. <u>Local Targets & Timescales:</u> Achieve agreed completion rates for child healthy weight intervention programme by 2010/11 (80 interventions this year)	New programme and measure 2008/09: not yet available
	Local indicator 5.3.6 The proportion of children with their BMI outwith a healthy range. <u>Local Targets & Timescales:</u> Reduce increase in % children with BMI outwith healthy range. Only an indicative figure and is for Scotland. An Aberdeenshire baseline will be available towards the end of 09.	2006/07: 21.0% overweight (Scotland data - includes obese and severely obese) 2007/08: 20.0% overweight (Scotland data - includes obese and severely obese)
Local Outcome 5.4: Aberdeenshire's children have the best start in life and are achieving through improving pre school provision	Local indicator 5.4.1 The proportion of pre-school centres receiving positive inspection reports.	See 5.1.4
	Local Indicator 5.4.2 % Pre school establishments where children benefit from access to a qualified teacher. <u>Local Targets & Timescales:</u> 100% by 2010/11	2006/07: 45% 2007/08: 45% 2008/09: 100%
	Local Indicator 5.4.3 Average no. hours per week pre school provision provided for each child. <u>Local Targets & Timescales:</u> 15 by 2010/11	2006/07: 12.5 2007/08: 12.5 2008/09: 12.5
Local Outcome 5.5: Aberdeenshire's children have the best start in life and are more active	Local Indicator 5.5.1 Numbers and percentage of children walking or cycling to school - measure to be sourced. <u>Local Targets & Timescales:</u> 50% by 2010	2006/07: 46% 2007/08: 50.1% 2008/09: 51.8%

National Outcome 6: We live longer, healthier lives.	
<p><u>Progress 2008/09 SOA:</u> Good progress is being made by NHS Grampian to provide Aberdeenshire data for indicators and targets that were previously published as Grampian data. The overarching priority of the Aberdeenshire Joint Health Improvement Plan (JHIP) is addressing inequalities in health in the identified geographical areas of deprivation, in the most vulnerable communities and in those facing rural deprivation and poor access. An emphasis is currently being placed on identifying and defining the rural deprivation issues through work related to the Fairer Scotland Fund. Further key identified priorities are mental health and wellbeing, tobacco use and effects of alcohol on individuals and communities. A focus for the future will be further developing anticipatory care and empowering individuals and communities to improve and sustain their health – especially in the identified disadvantaged communities. The Aberdeenshire JHIP (www.hi-netgrampian.org)</p>	

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contains further background information. An extensive capacity building programme is underway with Local Community Planning Groups and key stakeholder groups. The Integrated Impact Assessment pilot is on schedule to be completed in 2009/10.		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 6.1: People in Aberdeenshire, especially those in disadvantaged communities, have improved health and wellbeing, and are empowered to sustain their health. (Aberdeenshire JHIP) <i>FSF</i>	Local Indicator 6.1.1 Mortality from CHD among under 75s in deprived areas. <u>Local Targets & Timescales:</u> 2008/10 50/100,000	3 yr rolling aggregate per 100,000 pop 2002-04: 114.3 2003-05: 94.8 2004-06 : 69.3 2005-07: 89.5 any comment here Comment: Numbers very small so any increase will show as a large increase where rated
	Local Indicator 6.1.2 number of smoking population successfully quitting smoking (at one month). <u>Local Targets & Timescales:</u> 8% of smoking population in successfully quitting (at one month post quit) by 2010 = 3248 (1083 in 2008)	2006/07: 309 2007/08: 549 2008/09: not yet available
	Local Indicator 6.1.3 Proportion of new-born children exclusively breastfed at 6-8 weeks (H7)	See 5.2.1
	Local Indicator 6.1.4 Pregnancies among under 16 per 1000 population. <u>Local Targets & Timescales:</u> Ongoing reduction	3 year rolling average, rate per 1000 women: 2003-05 : 4.4 2004-06 : 4.4 2005-07: 4.5 2006-08: not yet available
	Local Indicator 6.1.5 Reduce inequalities in rate of smoking during pregnancy. <u>Local Targets & Timescales:</u> Reduce the inequality gap	2006/07: Q1= 10.9% & Q5 = 41.8% 2007/08: Q1 = 12.6% & Q5 = 46.7% 2008/09: Q1 = 8.7% & Q5 = 35.9%
	Local indicator 6.1.6 The proportion of children with their BMI outwith a healthy range. (same as 5.3.6) <u>Local Targets & Timescales:</u> Initial target to achieve 80 health weight interventions in Aberdeenshire (5-15 yr olds) 2008/09. Only an indicative figure and is for Scotland. An Aberdeenshire baseline will be available towards the end of 09.	No baseline data available for Aberdeenshire until Sept 09 2006/07 Scottish average 21% overweight (includes obese) (5yr olds)

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Local Outcome 6.2: People in Aberdeenshire have improved mental wellbeing and frontline staff in mental health and related services are trained in suicide prevention. (see target)	Local Indicator 6.2.1 Suicide rate. <i>Source and frequency:</i> <u>Local Targets & Timescales:</u> National target to reduce rate by 20% from 2002 (achieved) Supplementary target: 50% of key frontline staff in mental health and substance misuse services, primary care, and accident and emergency trained in suicide prevention training programmes by 2010.	2005: 9 per 100.000 (n=21) 2006: 6.8 per 100,000 (n=16) 2007: 6.7 per 100,000 (n=16) 2008: 9.1 per 100,000 (n=22) Comment: Numbers very small so any increase will show as a large increase where rated Staff " STORM" training: 14% up to Oct 08 (on government agreed trajectory)
	Local Indicator 6.2.2 The average score of adults on the Warwick-Edinburgh mental wellbeing scale (WEMWBS). <u>Local Targets & Timescales:</u> Increase average WEMWBS score by 2011. To extend use of WEMWBS in other surveys across Aberdeenshire as baseline.	Baseline from 2007 survey (n=836) Mean score = 49.7 / 70 2009 survey being carried out.
	Local Indicator 6.2.4 No. of reported incidents of domestic abuse. <u>Local Targets & Timescales:</u> Reduction in annual number of reported incidents.	2006/07: 709 2007/08: 835 2008/09: 930
	Local Indicator 6.2.5 No. of screenings and alcohol brief intervention, in line with SIGN 74. <u>Local Targets & Timescales:</u> 15,496 interventions in Grampian by 10/11, Aberdeenshire target to be confirmed.	710 delivered in Grampian (290 = 41% in Aberdeenshire)
Local Outcome 6.3: People who require health and community care services are enabled to sustain and	Local Indicator 6.3.1 No. of people 65+ admitted as an emergency twice or more to acute specialties, per 100,000 population. <u>Local Targets & Timescales:</u> 20% reduction by 08/09	Baseline 04/05 = 1411 2005/06: 1378 2006/07: 1421 2007/09: 1462 2008/09: Not yet available

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<p>improve their health, manage their long-term condition, cope with disability and to live as independently as possible.</p>	<p>Local Indicator 6.3.2 No. of people 65+ admitted twice or more as an emergency who have not had an assessment, per 100,000 population. <u>Local Targets & Timescales:</u> Target to be agreed</p>	<p>2006/07: 283 (1/4 only) 2007/08: not yet available 2008/09:</p>
	<p>Local Indicator 6.3.3 No. of patients waiting more than 6 weeks, or in short stay settings for discharge to appropriate setting – none by 2008. For people in specialty beds – no delayed discharges. <u>Local Targets & Timescales:</u> No delayed discharges over 6 weeks and no one delayed in an acute setting</p>	<p>Baseline 2007: 50% reduction 2008: zero delayed discharges</p>
	<p>Local Indicator 6.3.4 No. of emergency bed days in acute specialities for people 65+ per 100,000 population. <u>Local Targets & Timescales:</u> 10% reduction by 2008</p>	<p>Baseline: 2004 67,047 2005-06: 70,433 2006-07: 74,298 2007-08: 68,146 2008/09: 68,061</p>
	<p>Local Indicator 6.3.5 Establishment of Community Care National Outcome Framework measures across Aberdeenshire. <u>Local Targets & Timescales:</u> New framework – establish/agree targets by 2010</p>	<p>New framework baselines to be established 2008-09 2008/09: not yet available</p>
	<p>Local Indicator 6.3.6 Shift in Balance of Care from Institutional to “home based care”. <u>Local Targets & Timescales:</u> Achieve a yearly 2% shift</p>	<p>New target 2008-09 2008/09: not yet available</p>
	<p>Local Indicator 6.3.7 % of people 65+ with intensive needs receiving care at home. <u>Local Targets & Timescales:</u> 2008/09 – 30% get care at home</p>	<p>New measure 2008/09: not yet available</p>

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	<p>Local Indicator 6.3.8 The use of antidepressants – annual rate of increase of defined daily dosage per capita. <u>Local Targets & Timescales:</u> Reduce the use of antidepressants – reduce annual rate of increase of defined daily dose per capita of antidepressants to zero by 2009/ 2010 and plan for future 10% reduction of use.</p>	<p>2006/07: 26.8 Grampian data at June 2007 2007/08: not yet available 2008/09: not yet available</p>
	<p>Local Indicator 6.3.9 Reduce psychiatric hospital readmission rates – for patients who within one year have an admission over seven days reduce number by 10% by Dec 09. <u>Local Targets & Timescales:</u> Target to be confirmed by NHS Grampian Health Intelligence</p>	<p>Rate per 100,000 2005/06: 238 2006/07: 246 2007/08: not yet available 2008/09: not yet available</p>
	<p>Local Indicator 6.3.10 Improve early diagnosis/mgt of dementia by 2011. <u>Local Targets & Timescales:</u> Agreed targets to be confirmed</p>	<p>Baseline data to be confirmed 2006/07: not yet available 2007/08: not yet available 2008/09: not yet available</p>

National Outcome 7: We have tackled the significant inequalities in Scottish society.

Progress 2008/09 SOA: Performance maintained for the majority of Local Indicators during 2008, with improvements in 7.1.1 showing an increase in the percentage of people aged 65 and over with high levels of care needs who are cared for at home; 7.3.1 shows an increase in the percentage of Council relets to homeless people; 7.3.2 shows an increase in the percentage of local authority housing re-lets offered to new tenants within less than 10 working days; and 7.3.3 indicates an increase in the number of affordable houses developed. There are increasing efforts to identify the nature of rural deprivation and to target those individuals and families experiencing deprivation. When considering access to services, the very rural areas are particularly isolated.

Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 7.1: Vulnerable people are well looked after. FSF	Local indicator 7.1.1 % of people aged 65+ with high levels of care needs who are cared for at home <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 17.5% (Home Care clients receiving 10+ hours – actuals not planned) 2007/08: 21% 2008/09: 22%
	Local indicator 7.1.2 % of care services provided within agreed timescale. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 97.8% 2007/08: 77.6% 2008/09: 85.7%

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National Outcome 7: We have tackled the significant inequalities in Scottish society.		
	Local indicator 7.1.3 % of assessments undertaken within agreed timescales – care management assessments. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 82.6% 2007/08: 77.1% 2008/09: 74.2%
Local Outcome 7.2: Improved quality of life in the most deprived communities of Aberdeenshire. <i>FSF</i>	Local Indicator 7.2.1 Cancer mortality (SMR) in under 75 yrs by quintile. <u>Local Targets & Timescales:</u> Target to be confirmed by NHS Grampian Health Intelligence	Baseline: 2002-04 215.5 2003-05: 196.1 2004-06: 204.4 2005-07: 210.9 2006-08: Not yet available
	Local Indicator 7.2.2 Indicator 16: Increase healthy life expectancy at birth in the most deprived areas. <u>Local Targets & Timescales:</u> Target to be confirmed by NHS Grampian Health Intelligence	Baseline to be confirmed by NHS Grampian Health Intelligence 2006/07: data not yet available for most deprived areas 2007/08: data not yet available for most deprived areas 2008/09: data not yet available for most deprived areas
	Local Indicator 7.2.3 Reduce inequalities in rate of smoking during pregnancy.	see 6.1.5
	Local Indicator 7.2.4 Mortality from CHD among under 75s in deprived areas.	See 6.1.1
	Local Indicator 7.2.5 % of school children in Primary 1 with signs of dental disease.	See 5.3.2
	Local Indicator 7.2.6 The use of antidepressants – annual rate of increase of defined daily dosage per capita.	See 6.3.8
	Local indicator 7.2.7 Decrease the proportion of individuals living in poverty	See 11.2.1
Local Outcome 7.3: People will have improved access to good quality affordable housing. <i>FSF</i>	Local indicator 7.3.1 All unintentionally homeless households will be entitled to settled accommodation by 2012. <u>Local Targets & Timescales:</u> Target reached by 2012	2006/07: 33% of all relets to Homeless 2007/08: 38.1% 2008/09: 44.6%
	Local indicator 7.3.2 % of local authority housing relets offered to new tenants within less than 10 working days. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 83.9% 2007/08: 88% 2008/09: 96%

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National Outcome 7: We have tackled the significant inequalities in Scottish society.		
	Local indicator 7.3.3 To provide minimum of 350 new affordable homes each year. <u>Local Targets & Timescales:</u> 350 affordable new homes built per year	2006/07: 108 units completed, 11 land areas purchased to provide a future 300 units 2007/08: 148 units completed, 184 units approved and started 2008/09: 273 affordable housing units were built in 2008/09 or and a further 430 units have been approved by the Scottish Government with completion due in 2009/10.
Local Outcome 7.4: Improved educational attainment of pupils living in the most deprived areas of Aberdeenshire.	Local indicator 7.4.1 The gap between the average tariff score by the end of S4 of pupils living in data zones within the 15% most deprived areas of Scotland by SIMD, and the average Aberdeenshire tariff score. <u>Local Targets & Timescales:</u> Reduction in the gap to 40 tariff scale points by 2010/2011	2006/07: 60 2007/08: 32 (estimate) 2008/09: estimate will be available mid September 2009
Local Outcome 7.5: Improved access to services and community facilities for all.	Local Indicator 7.5.1 Number of attendances at Aberdeenshire Council run facilities (leisure facilities, libraries and museums). <u>Local Targets & Timescales:</u> 2007/08: 2,327,603 2008/09: 2,383,000	2006/07: 2,313,585 2007/08: 2,546,438 2008/09: 2,750,850

National Outcome 8: We have improved the life chances for children, young people and families at risk.

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National Outcome 8: We have improved the life chances for children, young people and families at risk.

Progress 2008/09 SOA: Performance as been maintained across most indicators with an improvement in the percentage of children with fewer than 3 placements during the period (Local Indicator 8.1.3). The challenges for children's services in Aberdeenshire include tackling health inequalities and social exclusion, which contributes to the cycles of deprivation. The priorities for children's services are:

- Working together to make sure children get the help they need when they need it through embedding the Integrated Assessment Framework in all agencies;
- Child protection – building on good practice and addressing areas of improving – highlighted in HMIe inspection of protecting children' services;
- Early years and early intervention – focusing on building capacity of parents, families and communities;
- Improving services for all children but in particular children in the following groups; Looked after children, young carers, children vulnerable to mental health problems, children and young people affected by misuse of drugs and alcohol.

The priorities for children's services are:

- Working together to make sure children get the help they need when they need it through embedding the Integrated Assessment Framework in all agencies;
- Child protection – building on good practice and addressing areas of improving – highlighted in HMIe inspection of protecting children' services;
- Early years and early intervention – focusing on building capacity of parents, families and communities;
- Improving services for all children but in particular children in the following groups; Looked after children, young carers, children vulnerable to mental health problems, children and young people affected by misuse of drugs and alcohol.

The Community Planning Lifelong Learning theme forum will continue to ensure the delivery of community capacity building initiatives; youth work at local level; community learning and development particularly adult learning literacy initiatives; and the Employability Strategy.

Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 8.1: Children are protected from emotional, physical and sexual abuse and neglect. <i>FSF</i>	Local Indicator 8.1.1 % of child protection referrals which are investigated where registration is not required but services are provided. <u>Local Targets & Timescales:</u> Target to be confirmed	2006/07: 45% 2007/08: 58.5% 2008/09: @ Sept 2008 47.6% awaiting new data
	Local Indicator 8.1.2 % of reports to the Children's Reporter submitted within timescale which is 25 days for initial SBR and 20 days for all other. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 44.9% 2007/08: 74.0% 2008/09: @ Sept 2008 67.5% awaiting new data
	Local Indicator 8.1.3 % of children with fewer than 3 placements during current period looked after. <u>Local Targets & Timescales:</u> Target to be confirmed	2006/07: 72.5% 2007/08: 74.4% 2008/09: @ Sept 2008 86.6% awaiting new data

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National Outcome 8: We have improved the life chances for children, young people and families at risk.		
Local Outcome 8.2: Better life chances for looked after children. <i>FSF</i>	Local Indicator 8.2.1 Increase in number of looked after and cared for children having a medical assessment. <u>Local Targets & Timescales:</u> 100%	2006/07: 100% 2007/08: 100% 2008/09: 100%
	Local Indicator 8.2.2 Increase in educational achievement for looked after and care for children. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 67.9% (at least 1 SCQF level 3) or 46.4% (SCQF level 3 in English and Maths) 2007/08: 62.1% (at least 1 SCQF level 3) or 48.3% (SCQF level 3 in English and Maths) 2008/09: data available mid September 2009
	Local Indicator 8.2.3 Rate of teenage pregnancy within looked after and cared for children. <u>Local Targets & Timescales:</u> Target to be confirmed	Data not available in form anticipated, corrected in 2009/10 SOA
	Local indicator 8.2.4 % of young people previously looked after or cared for who are engaged in education/training/employment at 18/19 (who had been looked after/accommodated at 16/17). <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 33.3% 2007/08: 59.4% 2008/09: 36.5%
Local Outcome 8.3: Children to get help they need when they need it.	Local indicator 8.3.1 The number of children and young people who have an integrated assessment and plan to meet their needs when required. <u>Local Targets & Timescales:</u> Target to be confirmed	Baseline to be confirmed 2008/09: awaiting data
	Local indicator 8.3.2 % of children/ families offered/provided with a service (which can include assessment) within 28 days of referral. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 93.8% 2007/08: 100% 2008/09: 96.8%
	Local indicator 8.3.3 % of children/ families with specific disability or health needs offered/provided with a service (which can include assessment) within 28 days of referral. <u>Local Targets & Timescales:</u> Year on year increase	2006/07: 88.9% 2007/08: 85.7% 2008/09: 88.9%

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National Outcome 9: We live our lives safe from crime, disorder and danger.		
<p><u>Progress 2008/09 SOA:</u> Under the Community Planning theme of 'Community WellBeing', the Aberdeenshire Community Safety Partnership has been working together for some years to address issues and deliver services through the Aberdeenshire Community Safety Strategy, developed to help the residents of Aberdeenshire to build, safe, inclusive, healthy, vibrant and economically attractive communities. Scottish Government assessment in respect of Community Safety and Anti Social Behaviour has deemed Aberdeenshire to be among the safest Local Authority areas in Scotland. A very active multi agency partnership has existed for a number of years and the commitment of partners is thought to have contributed to this situation. The Partnership comprises representatives from the Local Authority, Police Service, Fire and Rescue Service, NHS Grampian, Scottish Ambulance Service, Maritime and Coastguard Agency, Voluntary Services and the Procurator Fiscal Service and most importantly community representatives.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
<p>Local Outcome 9.1: Our communities will be safer places in which to live, work and visit. <i>FSF</i></p>	<p>Local Indicator 9.1.1 % of people feeling safe after dark. <u>Local Targets & Timescales:</u> Continuous increase in % feelings of safety</p>	<p>2006: 63% 2008: In the 2008 Residents Survey 89% of respondents felt 'quite safe' or 'very safe' in their own home after dark 60% of residents felt 'quite safe' or 'very safe' walking outside after dark Next Residents Research 2010</p> <p>Citizens' Panel: Feeling of safety when walking alone in the evening / night: July 2007: Town Centres: 41% / Neighbourhood 84% April 2009: Town Centres: 52% / Neighbourhood 89%</p>
	<p>Local Indicator 9.1.2 No. of acquisitive crimes against property (Group 3 crime category). <u>Local Targets & Timescales:</u> 3 yr average baseline target – 4314. Aspirational target - 3428</p>	<p>2006/07: 4498 2007/08: 3418 2008/09: 3542</p>
	<p>Local Indicator 9.1.3 Emergency hospital admissions in Aberdeenshire Community Health Partnership as a result of an unintentional injury at home, by age group (children and adults). <u>Local Targets & Timescales:</u> Continuous reduction in accidents at home</p>	<p>2006/07: Children – 171; Adults – 666 2007/08: Children – 165; Adults - 602 2008/09: Children - 163; Adults - 598</p>

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National Outcome 9: We live our lives safe from crime, disorder and danger.		
	Local Indicator 9.1.4 No. of reported incidents of domestic abuse.	See 6.2.4
	Local Indicator 9.1.5 No. of Serious and violent crimes reported. <u>Local Targets & Timescales:</u> 3 yr average baseline target – 197. Aspirational target - 160	2006/07: 230 2007/08: 157 2008/09: 155
	Local Indicator 9.1.6 No. of accidental house fires and no. where death or injury occurred. <u>Local Targets & Timescales:</u> Reduction against baseline	2006/07: 195/33 2007/08: 199/45 2008/09: 188/27
Local Outcome 9.2: People in Aberdeenshire feel safer travelling on our roads.	Local indicator 9.2.1 No. of persons killed or seriously injured in road accidents. <u>Local Targets & Timescales:</u> 40% reduction by 2010 on 1994/98 average (219). Target is 131, although 07/08 was a reverse in the trend, the 2010 target should be achieved.	2006/07: 173 2007/08: 219 2008/09: 239
	Local indicator 9.2.2 No. of slight casualties in road accidents. <u>Local Targets & Timescales:</u> 10% reduction by 2010 on 1994/98 average of 675. Well ahead of target with trend still reducing.	2006/07: 629 2007/08: 648 2008/09: 598
	Local indicator 9.2.3 No. of child casualties in road accidents	See 5.1.3
Local Outcome 9.3: People in Aberdeenshire feel safer from unwanted antisocial behaviour and experience an improved quality of life.	Local Indicator 9.3.1 No. of reported vandalism and malicious damage to property. <u>Local Targets & Timescales:</u> Reduction against 3 year average baseline of 3501 – aspirational ‘stretch’ target of 2874	2006/07: 3769 2007/08: 2906 2008/09: 2950
	Local Indicator 9.3.2 No. of racist incidents reported to all agencies.	See 13.3.1

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National Outcome 9: We live our lives safe from crime, disorder and danger.		
	Local Indicator 9.3.3 No. of Wilful Fire raising incidents. <u>Local Targets & Timescales:</u> Reduction against baseline	2006/07: 421 2007/08: 332 2008/09: 300
	Local Indicator 9.3.4 No. of malicious calls received by the Fire Service. <u>Local Targets & Timescales:</u> Reduction against baseline	2006/07: 65 2007/08: 78 2008/09: 78
	Local Indicator 9.3.5 No. of reported incidents deemed to be ASB (and not listed in other indicators). <u>Local Targets & Timescales:</u> Proactivity – 3 Year average baseline target- 311 (Increase). Incidents –3 Year average baseline target- 11154 (Reduction)	2006/07: Proactivity - 272 2007/08: Proactivity - 220 2008/09 available November 2009 (not including ASB fixed penalties) 2006/07 incidents - 12980 2007/08: incidents - 10869 2008/09: available November 2009
	Local Indicator 9.3.6 No. of detected possessions and supply of controlled drugs. <u>Local Targets & Timescales:</u> 3 yr average baseline target – 184/601. Aspirational target – 218/668	2006/07: Supply 143 2007/08: Supply 216 2008/09: Supply 175 2006/07: Possession 499 2007/08: Possession 637 2008/09: Possession 609
	Local Indicator 9.3.7 No. of crimes of indecency (Group 2 Crime category) – Rape, Indecent assault, Lewd and Lib, Public indecency. <u>Local Targets & Timescales:</u> 3 Yr average baseline target – 264. Aspirational target 242.	2006/07: 261 2007/08: 203 2008/09: 181

National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and services we need.
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National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and services we need.		
<p><u>Progress 2008/09 SOA:</u> The local action group for rural development and LEADER projects are focused on the overarching themes of Revitalising Communities and Progressive Rural Economy, the priorities of the group include: sustainable communities; sustainable energy; versatile rural workforce and conservation of the rural environment. In preparation for the Housing Land Audit 2009 Aberdeenshire and Aberdeen City Councils have recently issued a survey to a significant number of developers in the area asking for their revised estimates on their sites for 2009 onwards. The responses received to date indicate that in a high number of cases development has been delayed and/or development spread over a longer time compared to the expectations of last year's survey. This reflects the general slow down in the market.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 10.1: Residents and visitors in Aberdeenshire demonstrate a culture of more responsible driving, through reduced speed limits and innovative road layouts, thus improving public safety.	Local Indicator 10.1.1 The number of people killed or seriously injured in road accidents.	See 9.2.1
Local Outcome 10.2: There is sufficient diversity in housing types, sizes and tenures to meet the changing needs of Aberdeenshire's residents and the Council's housing stock meets the Scottish Housing Quality Standard in respect of the number, quantity and variety of all new housing during the SOA timetable.	Local Indicator 10.2.1 Proportion of the housing stock failing the Scottish Housing Quality Standard. <u>Local Targets & Timescales:</u> For all Council stock to meet the SHQS by 2015	2007/08: 95% 2008/09: 85%
	Local Indicator 10.2.2 The number, quality and variety of affordable houses. <u>Local Targets & Timescales:</u> 350 affordable new homes built per year	2006/07: 108 units completed, 11 land areas purchased to provide a future 300 units 2007/08: 148 units completed, 184 units approved and started 2008/09: 273 affordable housing units were built in 2008/09 or and a further 430 units have been approved by the Scottish Government with completion due in 2009/10.
	Local Indicator 10.2.3 Rate of new house building. <u>Local Targets & Timescales:</u> Positive Trends Upwards	2006/07: 1357 2007/08: 1374 2008/09: 1364

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National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and services we need.		
	Local Indicator 10.2.4 Structure Plan Monitoring. <u>Local Targets & Timescales:</u> Structure Plan in the process of being finalised – this will provide targets.	New Plan 2008/09: Aberdeen City & Shire Structure Plan approved by Scottish Ministers on 14 August 2009
Local Outcome 10.3: People in Aberdeenshire have access to recreational opportunities in well maintained public spaces.	Local indicator 10.3.1 Visitor numbers at country parks. <u>Local Targets & Timescales:</u> 1% increase per year. Slight fall in numbers, which can be weather dependent. Trend needs to be developed over a longer period.	2006/07: 800,000 2007/08: 792,000 2008/09: 775,000
	Local indicator 10.3.2 % of berths at recreational harbours in use for summer and winter seasons. <u>Local Targets & Timescales:</u> Winter 75%, Summer 100% by 2010.	2006/07: Winter 60% Summer 90% 2007/08: Winter 67% Summer 91% 2008/09: Winter 73% Summer 83%

National Outcome 11: We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.		
<p><u>Progress 2008/09 SOA:</u> The Regeneration Outcome Agreement that has been developed for the regeneration areas in the North focuses on the involvement of local people in strengthening communities. A similar approach to build the capacity of all Aberdeenshire's communities has been taken forward as part of the Community Learning & Development (CLD) Strategy "<i>Working & Learning Together to Build Stronger Communities in Aberdeenshire</i>". As a result there has been an increase in community-led projects in Aberdeenshire where local people are delivering services to the wider community. The funding for ESOL has been used to help integrate migrant workers and other ethnic minority groups. Targets for ESOL learners have been well above the level required by the Government in the first year of funding. There has been an increase in the number of volunteers from the migrant worker community, for example through the Masons' Marks project that identifies local champions of the historic environment. Community economic development is supported with a growing emphasis on the social economy. Individuals in communities are being encouraged to develop their skills particularly for work; an employability strategy is being pursued (see also Outcome 2).</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 11.1: An improved approach to engagement and consultation with actively involved residents and communities influencing the Council's decision-making	Local indicator 11.1.1 NSCE – awareness and implementation. <u>Local Targets & Timescales:</u> NSCE are embedded in all partners' consultation and engagement processes by 2010/11	2006/07: 78% of target trained 2008/09: Youth Engagement Strategy based on NSCE standards, signed by all partners, currently being implemented. The Regeneration Outcome Agreement developed using the national standards for community engagement.

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National Outcome 11: We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.		
<i>FSF</i>	Local indicator 11.1.2 No. of community councils. <u>Local Targets & Timescales:</u> To strengthen community councils – ongoing support	2006/07: c.70 2007/08: 73 2008/09: 73
	Local indicator 11.1.3 No. of volunteers. <u>Local Targets & Timescales:</u> To develop a baseline in 2008/09 and increase the number of volunteers by 5% annually. To develop and support volunteering	Baseline to be developed in 2008/09 2008/09: Scottish Household Survey figures not yet available at Shire level
Local Outcome 11.2: Successful, achieving communities with the confidence and capability to tackle the things that matter to them, in particular strong, resilient communities in the Council's regeneration areas. <i>FSF</i>	Local indicator 11.2.1 Decrease the proportion of individuals living in poverty National indicator 10. <u>Local Targets & Timescales:</u> No wards in bottom 15% (from 4)	2006/07: SIMD 54 data zones in bottom 15% 2007/08: no SMID data available – Scottish Neighbourhood Statistics identified 9.7% of working population claiming benefits 2008/09: In addition to 9.7% figure above (2007/08) Aberdeenshire ranked 11 th worst in Scotland with 25% of workers earning less than £7 per hour (Annual Survey of Hours and Earnings – Office National statistics)
	Local indicator 11.2.2 Increase the social economy turnover – no of social enterprises. <u>Local Targets & Timescales:</u> 5% increase in number of social enterprises in 08/09 and then to sustain that level	Baseline to be established 2008/09 2008/09: data not available in the form anticipated, more manageable indicator provided in 2009/10 SOA
	Local indicator 11.2.3 Increase the percentage of adults who rate their neighbourhood as a good place to live. <u>Local Targets & Timescales:</u> A year on year improvement in satisfaction	Baseline to be confirmed 2006/07: 98% (NIS) 2007/08: not yet available 2008/09: not yet available
Local indicator 11.3: The successful integration of migrant workers and other	Local indicator 11.3.1 Number of hate crimes. <u>Local Targets & Timescales:</u> 3 yr average 184	2006/07: 93 2007/08: 86 2008/09: 114 Comment: figures relate to racially motivated offences.

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National Outcome 11: We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.		
ethnic minority groups into Aberdeenshire communities. <i>FSF</i>	Local Indicator 11.3.2 Number of racist incidents reported to all agencies. <u>Local Targets & Timescales:</u> Continued decrease in the number of racist incidents (three yearly moving average)	2006/07: 113 2007/08: 115 Three year average to 2007/08 = 100 2008/09: 49 (1st 6 months)
Local indicator 11.4: Effective, well-developed partnerships – community planning, community councils, shared services, joined-up delivery	Local Indicator 11.4.1 (National Indicator 28) – number of adults who rate their neighbourhood as a good place to live. Inspection and BV audit reports – see also outcome 15 <u>Local Targets & Timescales:</u> Target to be confirmed	Baseline 98% (2005/06) 2008/09: data not yet available

National Outcome 12: We value and enjoy our built and natural environment and protect it and enhance it for future generations.		
<p><u>Progress 2008/09 SOA:</u> Partners and stakeholders continue to work to survey, conserve, enhance, promote, interpret and provide access to the local environment. LEADER funded projects relate to the overarching themes of Revitalising Communities and Progressive Rural Economy and the priorities of the local action group are: sustainable communities; sustainable energy; sustainable tourism; versatile rural workforce; and conservation of the rural environment (www.abereenshireleader.org). The principles of sustainability, addressing equally the social, economic and environmental spheres, are being applied in considerations on both existing and future development in the area.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 12.1: To conserve and enhance the north east's natural and built environment and heritage by reducing the effects of transport on climate and air quality.	Local Indicator 12.1.1 Increase land maintained in accordance with biodiversity objectives. <u>Local Targets & Timescales:</u> 10% increase per annum. Target achieved.	2006/07: 29 hectares 2007/08: 34 hectares 2008/09: 38 hectares
	Local Indicator 12.1.2 Percentage of kilometres travelled by public transport. <u>Local Targets & Timescales:</u> To be confirmed	See data at 1.3.1 Comment: indicator not available in the form anticipated, revised in 2009/10 SOA
	Local Indicator 12.1.3 Reduce the percentage of kilometres travelled by private transport. <u>Local Targets & Timescales:</u> Reduce by 1% per year, in real terms – to be confirmed	See data at 1.3.1 Comment: indicator not available in the form anticipated, revised in 2009/10 SOA

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Local Outcome 12.2: Aberdeenshire will be a sustainable and carbon neutral region by the year 2030.	Local Indicator 12.2.1 Council area's carbon/ecological footprint. <u>Local Targets & Timescales:</u> To be carbon neutral by 2030	2004: 12.74tCO ₂ per capita 2008/09: No local authority data available for 2008/09. Further information may be forthcoming with a footprint study being done for the Scottish Government, due to be reported on this month.
	Local Indicator 12.2.2 Energy consumption savings. <u>Local Targets & Timescales:</u> Target 2% decrease per annum	2006/07: 1.57% decrease 2007/08: 0.4% increase 2008/09: 0.67% decrease The data reported is total consumption and has not been not adjusted for variations in external temperatures, changes of use or additions and alterations to properties etc. The change in consumption from the previous year when adjusted temperature (degree day) is 2006/07: 2007/08: -4.76% 2008/09: -4.44%
Local outcome 12.3: To conserve and enhance the road network for future generations.	Local Indicator 12.3.1 The Percentage of the road network requiring maintenance.	See 1.3.4
	Local Indicator 12.3.2 Percentage of bridges that fail to meet the European Standard of 40 tonnes. <u>Local Targets & Timescales:</u> 5% by 2011/12	2006/07: 7.9% 2007/08: 7.3% 2008/09: 5.9%
Local Outcome 12.4: Promotion of Aberdeenshire Cultural Heritage and Historic Environment from the reuse of old buildings	Local indicator 12.4.1 Banff renaissance and the Peterhead CARS Projects. <u>Local Targets & Timescales:</u> Projects completed and outcomes achieved	New projects 2008/09: Banff Renaissance: One of the four main projects completed. Public realm work undertaken. The small grants scheme is still running although almost all the funds committed and completed ten on site. Details contained in last report to Heritage Lottery.

National Outcome 13: We take pride in a strong, fair and inclusive national identity

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National Outcome 13: We take pride in a strong, fair and inclusive national identity		
<p><u>Progress 2008/09 SOA:</u> Public sector community planning partners all have statutory race, disability and gender equality schemes in place. There has been an increase in the number of volunteers from the migrant worker community, for example through the Masons' Marks project that identifies local champions of the historic environment. An approach (strategy) to engaging older people is being implemented through events called 'Ageing Well in Aberdeenshire' and the planned establishment of Older People's forums across Aberdeenshire. The first of the Ageing Well in Aberdeenshire events was held in October 2008 and involved 66 older people and carers from across Aberdeenshire. These events promote involvement as well as consultation and participants not only contribute their views on a range of issues but are also involved in sharing ideas about solutions.</p>		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 13.1: Residents of Aberdeenshire enjoy the best quality of life	<p>Local Indicator 13.1.1 % of adult residents stating their neighbourhood is a 'very good' or 'fairly good' place to live.</p> <p><u>Local Targets & Timescales:</u> Maintain satisfaction at current high levels throughout period of SOA</p>	<p>98% (2005/06) 2006/07: N/A 2007/08: SIMD data not yet available</p>
Local Outcome 13.2: Fewer people in Aberdeenshire experiencing multiple deprivation decreases. <i>FSF</i>	<p>Local Indicator 13.2.1 % of the population who are income deprived.</p> <p><u>Local Targets & Timescales:</u> Decrease in % of the population who are income deprived between each update of the SIMD</p>	<p>2006/07: 17,115/7.4% 2008/09: awaiting data</p>
Local Outcome 13.3: Migrant workers and other ethnic minority groups are integrated into Aberdeenshire communities. <i>FSF</i>	<p>Local Indicator 13.3.1 Number of racist incidents reported to all agencies.</p>	<p>See 11.3.2</p>
Local outcome 13.4: People with disabilities are not disadvantaged in Aberdeenshire	<p>Local Indicator 13.4.1 The % of council public service buildings that are suitable and accessible to disabled people. (Local outcomes 6.3 and 8.3 include further indicators relevant to disability).</p> <p><u>Local Targets & Timescales:</u> 100% (2009/10)</p>	<p>2006/07: 48% 2007/08: 64% 2008/09: awaiting data</p>
Local outcome 13.5: Residents of Aberdeenshire	<p>Local Indicator 13.5.1 Number of attendances at North East Arts Touring (NEAT) shows.</p> <p><u>Local Targets & Timescales:</u> 9600 (2009/10)</p>	<p>2006/07: 6197 2007/08: 4726 2008/09: 16,928</p>

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National Outcome 13: We take pride in a strong, fair and inclusive national identity		
have access to a wide range of cultural activities	Local Indicator 13.5.2 Number of NEAT performances <u>Local Targets & Timescales:</u> 120 (2009/10)	2006/07: 103 2007/08: 74 2008/09: awaiting data

National Outcome 14: We reduce the local and global environmental impact of our consumption and production.		
Progress 2008/09 SOA: The principles of sustainability, addressing equally the social, economic and environmental spheres, are being applied in considerations on both existing and future development in the area. Work on climate change addresses adaptation and mitigation issues, will ensure that the area is ready to take the opportunities and face the threats. This important cross-cutting work ranges from fuel poverty to flood risk to renewable energy (e.g. biomass).		
Local Outcomes	Relevant Indicators	Performance Monitoring
Local Outcome 14.1: Waste is managed effectively in accordance with the Waste Hierarchy	Local Indicator 14.1.1 Tonnage of municipal waste collected. <u>Local Targets & Timescales:</u> To be confirmed	2006/07: 143,342 2007/08: 153,731 2008/09: 151,300
	Local Indicator 14.1.2 Tonnage of Biodegradable Municipal Waste landfilled. <u>Local Targets & Timescales:</u> Meet the 54,917 tonnes landfill allowance target by March 2010.	2006/07: 72,074 2007/08: 70,286 2008/09: 68,355
	Local Indicator 14.1.3 Increase the proportion of municipal waste recycled. <u>Local Targets & Timescales:</u> By 2020 more than half of municipal waste will be recycled	2006/07: 33,040 (23%) 2007/08: 47,982 (31.2%) 2008/09: 47,100 (31%)
Local Outcome 14.2: Aberdeenshire will be a sustainable and carbon neutral region by the year 2030.	Local Indicator 14.2.1 Council area's carbon/ecological footprint.	See 12.2.1
	Local Indicator 14.2.2 Energy consumption savings.	See 12.2.2
Local Outcome 14.3: Reduction in vehicle emissions through changes in travel patterns	Local Indicator 14.3.2 % kilometres travelled by public transport (Bus). <u>Local Targets & Timescales:</u> To be confirmed	See data at 1.3.1 Comment: indicator not available in the form anticipated, revised in 2009/10 SOA

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National Outcome 14: We reduce the local and global environmental impact of our consumption and production.		
	Local Indicator 14.3.3 Reduce the percentage of kilometres travelled by private transport. <u>Local Targets & Timescales:</u> Reduce by 1% per year, in real terms – to be confirmed	See data at 1.3.1 Comment: indicator not available in the form anticipated, revised in 2009/10 SOA
	Local Indicator 14.3.4 Modal share of adults undertaking active travel to work or education <u>Local Targets & Timescales:</u> Increase by 1% per year	2005/06: 15% 2006/07: --- 2007/08: data expected Dec 2009 2008/09:
Local Outcome 14.4: A new Sustainable Purchasing Policy is developed and implemented	Local Indicator 14.4.1 Reduction of reliance on goods and services from non-sustainable sources. <u>Local Targets & Timescales:</u> Policy currently being developed	2008/09: City & Shire 'Responsible Procurement Policy' currently being developed.
Local Outcome 14.5: The Scottish Climate Change Declaration	Local Indicator 14.5.1 Annual reports from the Climate Change Action Programme <u>Local Targets & Timescales:</u> 54 actions	2008/09 There are 54 actions contained in the Climate Change Action programme: 29 significant progress or complete; 21 some progress; 4 no progress. Actions due to be reviewed November 2009.

National Outcome 15: Our public services are high quality, continually improving, efficient and responsive to local people's needs			
<p><u>Progress 2008/09 SOA:</u> In February 2009 the Community Planning Partnership citizen panel survey showed the following satisfaction rates:</p> <ul style="list-style-type: none"> • 58% Aberdeenshire Council; • 80% Grampian Fire and Rescue Service; • 67% Grampian Police; • 74% NHS Grampian <p>In focus groups consulted on the Grampian Health Plan 2007/08, a majority of participants said they were satisfied or very satisfied with the service they received from NHS Grampian (all citizens' panel survey results, 2007). Aberdeenshire Council, Scottish Enterprise, and Skills Development Scotland (Community Planning partners) recently took part in Aberdeen City and Shire Economic Future (ACSEF) assessment of the impact of the economic situation in the area. This assessment concluded that it would be difficult to assess the true effects of the recession until the end of the first quarter of 2009. The public sector Community Planning partners are currently reviewing plans in anticipation of budget constraints over the coming financial period.</p>			
Local Outcomes	Relevant Indicators	Performance Monitoring	

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National Outcome 15: Our public services are high quality, continually improving, efficient and responsive to local people's needs		
Local Outcome 15.1: Council services are high quality	Local Indicator 15.1.1 The number of statutory performance indicators in the top quarter of all Scottish local authorities. <u>Local Targets & Timescales:</u> Year-on-year increase	2006/07: 11 2007/08: 15 2008/09: not yet available
Local Outcome 15.2: Council services are continuously improving	Local Indicator 15.2.1 The number of statutory performance indicators improving by 5% or more vs. the number getting worse by 5% or more over the last three years. <u>Local Targets & Timescales:</u> More improving/fewer getting worse year-on-year	2006/07: 20 improving/19 getting worse 2007/08: 30 improving/19 getting worse 2008/09: 35 improving/13 getting worse
Local Outcome 15.3: The council ensures the proper and efficient management of its financial resources	Local Indicator 15.3.1 % that actual outturn differs from budgeted outturn at end of financial year. <u>Local Targets & Timescales:</u> +0.5% each year	2006/07: -0.67% 2007/08: -1.37% 2008/09: -2.41%
Local Outcome 15.4: Council services are efficient	Local Indicator 15.4.1 Cash releasing efficiency savings as a % of gross expenditure in financial year. <u>Local Targets & Timescales:</u> Target to be confirmed	2006/07: 0.57% 2007/08: 0.95% 2008/09: 1.02%
Local Outcome 15.5: Community planning partners' services are responsive to local people's needs	Local Indicator 15.5.1 % of residents agreeing or agreeing strongly that they are satisfied with each public sector partner as a provider of local services. <u>Local Targets & Timescales:</u> Year-on-year improvement in perception of all public sector community planning partners	Baseline to be developed in 2008 2008/09: Aberdeenshire Council 58% Grampian Fire & Rescue 80% Grampian Police 67% NHS Grampian 74%

ABERDEENSHIRE SINGLE OUTCOME AGREEMENT 2008-09

QUALITATIVE ASSESSMENT

Aberdeenshire has taken a partnership approach to the development of the SOA from the outset. This has ensured the direct involvement of all partners including the business community through Scottish Enterprise, the Councils for Voluntary Service and Local Rural Partnerships. The public have direct access to the Single Outcome Agreement through the Community Planning Partnership website, where they can also see how their own Local Community Plans relate to national outcomes. All Local Community Plans are cross referenced to the SOA and the Council's Strategic Priorities with this information available on the Community Planning Partnership website.

The SOA has provided a helpful focus to enable all partners to prioritise and align activities to agreed outcomes. The work now being undertaken to develop the SOA is engaging partners in a critical examination of the connections between the concerns and priorities of individuals and residents of Aberdeenshire with the local outcomes identified in the SOA. This will see an increasing focus on what is being delivered in partnership as distinct from the individual partner contributions which whilst critical to meeting the needs of residents is not so reliant on partnership working. Research is currently underway to capture the available information about concerns and priorities across Aberdeenshire. Partners will then work on prioritising local outcomes in the context of the concerns and priorities identified with a particular emphasis on collaborative gain.

In addition to the work being undertaken on the development of the SOA, Community Planning Partners will be agreeing their Community Engagement Strategy and the Aberdeenshire Compact with the Third Sector.