



## Appendix 2

# LGBF Indicator List

Indicator Ref	Indicator Description
CHN1	Cost per primary school pupil
CHN2	Cost per secondary school pupil
CHN3	Cost per pre-school education registration
CHN4	% of pupils gaining 5+ awards at level 5
CHN5	% of pupils gaining 5+ awards at level 6
CHN6	% of pupils from deprived areas gaining 5+ awards at level 5 (SIMD)
CHN7	% of pupils from deprived areas gaining 5+ awards at level 6 (SIMD)
CHN8a	The gross cost of "children looked after" in residential based services per child per week
CHN8b	The gross cost of "children looked after" in a community setting per child per week
CHN9	% of children being looked after in the community
CHN10	% of adults satisfied with local schools
CHN11	Proportion of pupils entering positive destinations
CHN12a	Overall average total tariff
CHN12b	Average total tariff SIMD quintile 1
CHN12c	Average total tariff SIMD quintile 2
CHN12d	Average total tariff SIMD quintile 3
CHN12e	Average total tariff SIMD quintile 4
CHN12f	Average total tariff SIMD quintile 5
CHN13a	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy
CHN13b	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy
CHN14a	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
CHN14b	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
CHN17	% of children meeting developmental milestones
CHN18	% of funded early years provision which is graded good/better
CHN19a	School attendance rate
CHN19b	School attendance rate (looked after children)
CHN20a	School exclusion rates (per 1,000 pupils)
CHN20b	School exclusion rates (per 1,000 'looked after children')
CHN21	Participation rate for 16-19 year olds
CHN22	% of child protection re-registrations within 18 months
CHN23	% LAC with more than 1 placement in the last year (Aug-July)
CHN24	% of children living in poverty (After Housing Costs)



Indicator Ref	Indicator Description
CORP 1	Support services as a % of total gross expenditure
CORP 3b	% of the highest paid 5% employees who are women
CORP 3c	The gender pay gap (%)
CORP 4	The cost per dwelling of collecting council tax
CORP 6a	Sickness absence days per teacher
CORP 6b	Sickness absence days per employee (non-teacher)
CORP 7	% of income due from council tax received by the end of the year
CORP 8	% of invoices sampled that were paid within 30 days
SW1	Home care costs per hour for people aged 65 or over
SW2	Direct payments + managed personalised budgets spend on adults 18+ as a % of total social work spend on adults 18+
SW3a	% of people aged 65 and over with long-term care needs receiving personal care at home
SW4b	% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life
SW4c	% of adults supported at home who agree that they are supported to live as independently as possible
SW4d	% of adults supported at home who agree that they had a say in how their help, care or support was provided
SW4e	% of carers who feel supported to continue in their caring role
SW5	Residential costs per week per resident for people aged 65 or over
SW6	Rate of readmission to hospital within 28 days per 1,000 discharges
SW7	Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections
SW8	Number of days people spend in hospital when they are ready to be discharged
C&L1	Cost per attendance at sports facilities
C&L2	Cost per library visit
C&L3	Cost of museums per visit
C&L4	Cost of parks & open spaces per 1,000 population
C&L5a	% of adults satisfied with libraries
C&L5b	% of adults satisfied with parks and open spaces
C&L5c	% of adults satisfied with museums and galleries
C&L5d	% of adults satisfied with leisure facilities
ENV1a	Net cost of waste collection per premise
ENV2a	Net cost of waste disposal per premise
ENV3a	Net cost of street cleaning per 1,000 population
ENV3c	Street cleanliness score
ENV4a	Cost of roads per kilometre
ENV4b	% of A class roads that should be considered for maintenance treatment
ENV4c	% of B class roads that should be considered for maintenance treatment
ENV4d	% of C class roads that should be considered for maintenance treatment
ENV4e	% of U class roads that should be considered for maintenance treatment



Indicator Ref	Indicator Description
ENV5	Cost of trading standards and environmental health per 1,000 population
ENV5a	Cost of trading standards per 1,000
ENV5b	Cost of environmental health per 1,000 population
ENV6	% of total household waste arising that is recycled
ENV7a	% of adults satisfied with refuse collection
ENV7b	% of adults satisfied with street cleaning
HSN1b	Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year
HSN2	% of rent due in the year that was lost due to voids
HSN3	% of council dwellings meeting Scottish housing standards
HSN4b	Average number of days taken to complete non-emergency repairs
HSN5a	% of council dwellings that are energy efficient
CORP-ASSET1	% of operational buildings that are suitable for their current use
CORP-ASSET2	% of internal floor area of operational buildings in satisfactory condition
ECON1	% of unemployed people assisted into work from council operated/funded employability programmes
ECON2	Cost of planning and building standards per planning application
ECON3	Average time per business and industry planning application (weeks)
ECON4	% of procurement spend spent on local enterprises
ECON5	No of Business Gateway start-ups per 10,000 population
ECON6	Investment in economic development & tourism per 1,000 population
ECON7	Proportion of people earning less than the living wage
ECON8	Proportion of properties receiving superfast broadband
ECON9	Town vacancy rates
ECON10	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan
ECON11	Gross Value Added (GVA) per capita
ECON12a	Claimant Count as % of Working Age Population
ECON12b	Claimant Count as % of 16-24 Population
FINSUS1	Total useable reserves as a % of council annual budgeted revenue
FINSUS2	Uncommitted General Fund Balance as a % of council annual budgeted net revenue
FINSUS3	Ratio of Financing Costs to Net Revenue Stream - General Fund
FINSUS4	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account
FINSUS5	Actual outturn as a percentage of budgeted expenditure
CLIM1	CO2 emissions area wide per capita
CLIM2	CO2 emissions area wide: emissions within scope of Local Authority per capita